

ALCONBURY PRIMARY SCHOOL

Summary of planned PP Spending 2020/2021

Total allocation - £37,140

Overall objectives

- To enable pupils eligible for pupil premium to access the same learning opportunities as other pupils.
- To target support in basic skills, including national or accelerated progress in maths and English.
- To narrow the gaps between pupils eligible for PP funding and their peers.
- To work on closer relationships with and more engagement from the families of pupils who are eligible
- To enrich the lives of children eligible for PP funding by providing a range of after school clubs, trips and music lessons otherwise unavailable to them
- To support adopted pupils so that they make the same rates of progress as their peers.
- To provide physical and human resources to support progress.
- To support families in need with developing parenting skills.

ALCONBURY PUPIL PREMIUM BUDGET 2020 -2021 COSTINGS				
RESOURCE	STAFF	£ COST	WHO FOR?	IMPACT How this will be measured ?
DEPUTY / SENDCO	1.5 day as week X38wks	£15,000	All PP & SEN pupils	PP/SEND pupils make expected progress and are they receiving correct interventions. Parental support online/telephone/door step visits.
Trips/Experience—All years		£375	25 x £15 = 375	Pupils attend trip and are able to access follow up work related to this.
Year 5 /6 residential trip	10 x £100	£1000	10 x £100	Pupils access residential
Read Write Inc. phonics	HLTA 2 our week x 24 weeks	£624	PP in KS1	Pupils pass phonics screening or make rapid progress from baselines.

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Sensory circuits YR1/YR2/YR3	5xweek 30minutes 2.5hrs a week X38weeks	£1300	5 children	PP remains in class longer and accesses teacher taught lessons due to positive starts of the day.
MDS to support activities on playground—focus on PP children	3 hours a week	£1500	All PP children	PP children find lunchtimes more manageable.
Success @ Arithmetic	3 TA hours per week inc. planning time	£3000	3 Y5 PP child	Y5 PP reaches or exceeds their end of year target. In Maths.
Literacy / Numeracy support	10 hours a week	£10000	19 x PP children	19 PP pupils achieve their end of year target or better in Reading / Writing & Maths

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RESOURCE	STAFF	£ COST	WHO FOR?	IMPACT
Fruit tokens/ Milk	Milk £170 Fruit token £380 50% trips £600	£1500	KS2 PP children	Children are the same as their peers and have access to fruit and milk at play-times.
Treetops social / emotional group	1 teacher & 1 TA 1 hour per week.	£2850	All PP children	Pupils feel able to talk about issues they may have and therefore these do not impact negatively on their learning. Treetops notes / writing conferences and teacher conversations reflect this.
		TOTAL	£37,149	